# COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM PERIOD JULY 1, 2002 - JUNE 30, 2003 OF SUPERVISORS

l	DEPARTMENT/CO	OURT INFORMATION:	2003 JUN 18 PM 3: 36
	Department/Court:	Health and Human Services Ag	ency THOMAS I EASTUSZKA
	Division/Unit:	Mission Valley Family Resource	Center GF SUPERIORS
	VOLUNTEER PRO	GRAM BENEFITS:	
	a. GENE volunt	ERAL VOLUNTEERS (this section sho teer, student intern, groups, corporation	uld include community ns, etc.)
	No. Vol.	Hours :	x \$16.54 = 1.11 + 1.51
	Types	of work performed by GENERAL VOI	UNTEERS in this category:
	b. INSTI honor	TUTIONAL VOLUNTEERS (this section camp inmates, PIC/RETC, GAIN, etc)	n should include court referrals,
	No. Vol 11	Hours <u>515</u>	_x\$16.54 = <u>\$8,518.10</u>
		rmed by INSTITUTIONAL VOLUNTE	0 ,
	Volunt an atto have v	rney, physician, sports figure or celeb	s and/or expertise levels, for example, rity). These speccialized postions f you have such a volunteer, please indicate
-	Position	<u>Hours</u> X	VCL = Dollar Benefit
	No. Vol	Total Hours	Total Value \$
	Types of work perfor	med by SPECIALIZED VOLUNTEER	S in this category:
-		<u> </u>	

## COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM PERIOD JULY 1, 2002 - JUNE 30, 2003

				(from above)		
	No. of Volu	nteers	_	Hours	Dollar Benefit	
2a:	11		_	515	\$8,518.10	<del></del>
2b: 2c:			-	·	\$ \$	***************************************
			-			
Totals:	. <u> </u>	- 1-2-11	T 10	515 324	\$8,518.10	
DOMATIC	NO TO VOLUE	ITEED DO				
DONATIO	ONS TO VOLUM	NTEER PR	OGRAM:			
Please lis	t all donations to	o the depa	ırtment's V	olunteer Pro	gram including monetary dor	nations and
					ir time, transportation, books	
					otal value of the donations se	
Item Dona	ated		Value		Item Donated	Val
TOTT DOTT			\$	_	Tierr Donated	\$
			\$	<del></del>		\$
				<del></del>		_ <del>.</del>
					TOTAL VALUE 5	4.1
		•				
VOLUNTI	EER PROGRAM	/ COSTS				
VOLONII	-EITT HOUNAN	n 00513.				
a.	Cost of direc	t supervisi	ion of volur	nteers (total l	nours of direct supervision ti	mes hourly ra
	of staff perso	on(s) direc	tly supervis	sing program	volunteers.	·
	-4-		D . A	44.40		
Hours	515	X	Rate \$	11.43 =	\$5,886.45	
b.	Cost of progr	ram coordi	ination (tota	al hours of pi	ogram coordination times h	ourly rate of
					ordination of staff, compiling	statistics, jol
	description p	reparation	, volunteer	placements	and recognition, etc.	
Hours	40	Χ	Rate \$	17.48 =	\$699.20	

### **COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM** PERIOD JULY 1, 2002 - JUNE 30, 2003

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.): COST ITEM \$35.33 Cleaning Supplies Cleaning Supplies \$15.25 \$8.21 Cleaning Supplies \$58.79 TOTAL OF OTHER PROGRAM COSTS = \$6,644.44 TOTAL OF VOLUNTEER PROGRAM COST = (add 4a, 4b, and 4c) NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

#### 5

a.	Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$8,518.10
b.	Total of Donations to Volunteer Program, Item 3 (Page 2)	<u>\$ -0-</u>
	ADD a + b	\$8,518.10
c.	Subtract Total of Volunteer Program Costs, Item 4d (Page 3)	\$6,644.44
	TOTAL PROGRAM BENEFIT	\$1,873.66

#### COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM PERIOD JULY 1, 2002 - JUNE 30, 2003

RECRUITI	NG:			
Please des	scribe your recruiting	g programs:		
SPECIAL	VOLUNTEER PROC	GRAM ACTIVITIES/ACH	HEVEMENTS	S:
Please des period of th		ctivities and/or achieveme	ents your pro	gam was involved in during the
				was a same a
		ALC BOD FIGURE VEST	2 2000 04	
To continu	e to provid "Commu of Work Project Staff	ALS FOR FISCAL YEAR nity Service" hours to Ad f assignments to assisting d delivering mail, filing of	uit Probation g Eligibility st	Department. To expand aff and clerical staff with Case
To continu utilization o Assignmen	e to provid "Commu of Work Project Staff	nity Service" hours to Ad	uit Probation g Eligibility st	Department. To expand aff and clerical staff with Case
To continu utilization o Assignmen	e to provid *Commu of Work Project Staff at duties, sorting and	nity Service" hours to Ad f assignments to assistin d delivering mail, filing of	uit Probation g Eligibility st	Department. To expand aff and clerical staff with Case
To continu utilization o Assignmen	e to provid "Commu of Work Project Staff at duties, sorting and INFORMATION:	nity Service" hours to Adfassignments to assisting delivering mail, filing of leport:	uit Probation g Eligibility st documents.	aff and clerical staff with Case
To continuutilization of Assignment GENERAL Name of Phone #:	e to provid "Commu of Work Project Staff at duties, sorting and INFORMATION: erson Completing R	nity Service" hours to Adfassignments to assisting delivering mail, filing of leport:	uit Probation g Eligibility st documents.	Department. To expand aff and clerical staff with Case  Luanne.Galindo@sdcounty.go
To continuutilization of Assignment GENERAL Name of Phone #:	e to provid *Commu of Work Project Staff at duties, sorting and INFORMATION: Ferson Completing R 619-767-5185	nity Service" hours to Adfassignments to assisting delivering mail, filing of leport:	iuit Probation g Eligibility st documents. e Gallindo E-Mail	aff and clerical staff with Case

Please return this report by Friday, July 18, 2003, to the Clerk of the Board Department: MS A-45; 1600 Pacific Highway #402, San Diego, CA 92101; FAX (619) 685-2259)